



**2018 - JOHNSON COUNTY SOLID WASTE**

**Additional Reporting for Solid Waste Management Districts**

**Financial Data by Fund**

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
<b>101007 - Solid Waste Management District</b>	\$419,660.99	\$850,202.13	\$10,163.39	\$840,038.74	\$541,906.09
101007 Solid Waste Management District					
<b>Total</b>	\$419,660.99	\$850,202.13	\$10,163.39	\$840,038.74	\$541,906.09

Total Personnel \$201,250.85

Expenditures:

Total Program \$218,410.14

Expenditures:

**Encumbrance Documentation**

Encumbrance Name	Fund	Description	Filename	File Upload Date
Encumbrances	101007 - Solid Waste Management District 101007 Solid Waste Management District	Aged Payable	MX-3050N_20190228_144320.pdf	2/28/2019 1:44:56 PM

[https://gateway.ifionline.org/upload\\_files/SWM/jessiebiggerman@jcrd.org-MX-3050N\\_20190228\\_144320.pdf](https://gateway.ifionline.org/upload_files/SWM/jessiebiggerman@jcrd.org-MX-3050N_20190228_144320.pdf)

**Additional Information**

Total amount of solid waste disposed in the district for which the district is directly responsible: 2 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 1067 Tons

Per Capita Expenditures: \$3.66

Notes:



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**Revenue Detail**

<b>Fund</b>	<b>Revenue Code</b>	<b>Revenue Detail</b>	<b>Amount</b>	<b>Notes</b>
101007 - Solid Waste Management District	R1010	General Property Taxes	\$468,334.46	
101007 - Solid Waste Management District	R1140	Vehicle/Aircraft Excise Tax Distribution	\$53,665.75	
101007 - Solid Waste Management District	R1350	Commercial Vehicle Excise Tax Distribution (CVET)	\$838.00	
101007 - Solid Waste Management District	R4230	Other Charges for Services, Sales, and Fees	\$7,734.00	
101007 - Solid Waste Management District	R9020	Earnings on Investments and Deposits	\$6,181.35	
101007 - Solid Waste Management District	R9060	Refunds and Reimbursements	\$116.48	
101007 - Solid Waste Management District	R9130	Other Receipts	\$5,036.05	